

Elementary and Secondary School Emergency Relief Fund (ESSER) III

October 20, 2021



Purpose

To provide an overview of the ESSER III plan

What is the ESSER III?

Federal funding for Local Educational Agencies (LEAs) through Section 2001 of the Elementary and Secondary School Emergency Relief (ESSER III) Fund, to address the impact of COVID-19 on elementary and secondary schools.

How Can ESSER III Be Used?

- Anything Authorized with ESSER I and ESSER II
- Any Activity Authorized by ESEA
- Preventing the Spread of COVID-19
- Addressing the Needs of Low Income and Disabled Students
- Addressing Learning Loss
- 20% Set-Aside to Address Lost Instructional Time Including Summer Programs, Tutoring, Mental Health

ESSER Plan Sections

Four Main Sections

1. Summary of Planned ESSER III Expenditures
2. Community Engagement
3. Actions and Expenditures to Address Student Needs
 - a. Strategies for Continuous and Safe In-Person Learning
 - b. Addressing the Impact of Lost Instructional Time
 - c. Use of Any Remaining Funds
4. Ensuring Interventions are Addressing Student Needs

Summary of Planned ESSER III Expenditures

Category	Total
Continuous and Safe In-person Learning	\$550,228.66
Addressing Impact of Learning Loss	\$1,218,067.56
Use of Remaining Funds	\$1,019,821.78
Total	\$2,788,118.00

Community Engagement

Community Engagement

Four Plans

- Expanded Learning Opportunity
- Safe Return to In Person Learning
- Learning Continuity and Attendance
- Local Control and Accountability

Community Input

- Over 33 Meetings
- Board Meetings
- Public Hearings
- School Site Councils
- English Learner Advisory Council
- District English Learner Advisory Council

Actions and Expenditures to Address Student Needs

Continuous and Safe In-Person Learning

- Safely Operate Schools for In-Person Instruction
- Reduce Spread of COVID-19
- Safety Mitigation
- Testing

Continuous and Safe In-Person Learning Expenditures

Use of Funds	2021 - 2022	2022 -2023	Total
	Expenditures	Expenditures	
HVAC Balancing for Air Circulation	\$ 139,280.00	\$ -	\$ 139,280.00
Air Filters and Purifiers	\$ 88,655.39	\$ -	\$ 88,655.39
Signage and Decals	\$ 9,406.54	\$ -	\$ 9,406.54
Masks and Barriers	\$ 11,214.03	\$ -	\$ 11,214.03
Outdoor Shades and Tables	\$ 46,636.12	\$ -	\$ 46,636.12
Water Bottles	\$ 11,196.38	\$ -	\$ 11,196.38
Additional Wash Stations	\$ 20,076.90	\$ -	\$ 20,076.90
Nurse	\$ 82,459.48	\$ -	\$ 82,459.48
Campus Monitors	\$ 41,303.82	\$ 100,000.00	\$ 141,303.82
Total	\$ 450,228.66	\$ 100,000.00	\$ 550,228.66

Addressing the Impact of Lost Instructional Time

During the School Year 21/22

- LETRS training for all elementary teachers
- Instruction for students on quarantine
- Technology
- Additional PD days, extra duty and substitute teacher support

Addressing the Impact of Lost Instructional Time

During the School Year 22/23

- LETRS training
- Quarantine Instruction
- Technology
- Additional PD days, extra duty and substitute teacher support

Extended School Year 22/23

- Elementary Summer Program & partnership with Boys and Girls Club
- Middle School: AimHigh
- HS Credit Recovery Program
- Transportation

Addressing the Impact of Learning Lost Instructional Time Expenditures

Use of Funds	2021 - 2022 Expenditures	2022 -2023 Expenditures	Total
LETRS Training	\$ 225,981.93	\$ 200,000.00	\$ 425,981.93
One-Time Payment to Teachers for Additonal Work for Quarantined Students	\$ 482,000.00	\$ -	\$ 482,000.00
Professional Development	\$ 109,206.33	\$ -	\$ 109,206.33
Summer Programs	\$ 200,000.00	\$ -	\$ 200,000.00
Tech Supplies	\$ 879.30	\$ -	\$ 879.30
Total	\$ 1,018,067.56	\$ 200,000.00	\$ 1,218,067.56

Use of Any Remaining Funds

Use of Any Remaining Funds

2021-2022 & 2022-2023

- MS Wellness Centers
- Community Liaison/Interpreter/Translator
- Counseling
- Trauma Informed Training

Use of Any Remaining Funds Expenditures

Use of Funds	2021 - 2022	2022 -2023	Total
	Expenditures	Expenditures	
Counseling	\$ 47,462.63	\$ -	\$ 47,462.63
Middle School Wellness Centers	\$ 109,689.57	\$ 150,000.00	\$ 259,689.57
Trauma Informed Training	\$ 26,483.52	\$ -	\$ 26,483.52
Additional Classified and Certificated Support	\$ -	\$ 686,186.06	\$ 686,186.06
Total	\$ 183,635.72	\$ 836,186.06	\$ 1,019,821.78

Ensuring Interventions are Addressing Student Needs

Ensuring Interventions are Addressing Student Needs

- Implement Effective Professional Learning Communities (PLC)
- Systematically monitor students who are receiving services as a result of ESSER III funds
- Access to student learning data

Questions?